

### Job Profitability Summary 4 Year Comparison

	2019			2018			2017			2016		
	Act. Cost	Act. Revenue	(\$ Diff.)	Act. Cost	Act. Revenue	(\$ Diff.)	Act. Cost	Act. Revenue	(\$ Diff.)	Act. Cost	Act. Revenue	(\$ Diff.)
03 Bread (Note 1)	0.00	0.00	0.00	155.13	459.43	304.30	0.00	479.78	479.78	17.14	365.00	347.86
05 Pulled Pork	0.00	0.00	0.00	0.00	0.00	0.00	100.96	1,015.00	914.04	0.00	0.00	0.00
06 Cookies	0.00	689.15	689.15	0.00	262.25	262.25	0.00	0.00	0.00	0.00	0.00	0.00
09 Jams Jellies and Maple Syrup	649.80	1,668.15	1,018.35	410.49	1,452.14	1,041.65	398.75	1,417.75	1,019.00	696.00	1,234.75	538.75
12 Pies Whole	1,043.55	5,177.00	4,133.45	1,378.28	5,087.28	3,709.00	1,277.91	4,824.00	3,546.09	1,224.08	4,739.00	3,514.92
15 Tarts (Note 1)	568.99	1,164.59	595.60	614.96	1,249.06	634.10	707.96	1,425.91	717.95	458.27	1,085.45	627.18
18 Crafts	0.00	1,401.00	1,401.00	0.00	701.50	701.50	0.00	1,336.75	1,336.75	0.00	1,729.79	1,729.79
21 Quilts	233.47	22,720.00	22,486.53	150.00	26,465.00	26,315.00	200.00	27,069.15	26,869.15	100.00	25,010.00	24,910.00
39 Farmers Market	523.00	2,480.83	1,957.83	1,146.00	3,379.80	2,233.80	870.00	2,640.15	1,770.15	0.00	1,192.00	1,192.00
45 Back Bacon on Bun	1,121.79	4,412.70	3,290.91	1,256.84	3,473.64	2,216.80	1,176.39	3,808.25	2,631.86	887.23	3,016.00	2,128.77
48 Borscht	0.00	1,458.00	1,458.00	0.00	0.00	0.00	0.00	1,793.50	1,793.50	0.00	1,355.00	1,355.00
51 Care & Share Shop	0.00	0.00	0.00	0.00	260.35	260.35	0.00	0.00	0.00	0.00	0.00	0.00
60 Chicken Legs	1,056.36	2,791.46	1,735.10	1,120.03	2,633.13	1,513.10	1,045.66	2,534.90	1,489.24	979.62	2,033.94	1,054.32
70 New Life Centre Booth	0.00	476.05	476.05	0.00	714.50	714.50	0.00	656.50	656.50	0.00	460.60	460.60
72 Coffee	169.31	709.90	540.59	139.26	556.86	417.60	0.00	549.20	549.20	422.85	1,057.35	634.50
75 Cold Drinks	0.00	731.80	731.80	63.81	1,334.91	1,271.10	0.00	786.50	786.50	182.47	281.50	99.03
78 Pies - Cut (Note 2)	1,475.24	2,615.35	1,140.11	1,716.69	2,505.71	789.02	1,436.59	2,321.24	884.65	1,176.47	2,559.55	1,383.08
81 Apple Fritters	164.38	1,242.10	1,077.72	54.95	937.25	882.30	50.00	1,810.67	1,760.67	0.00	0.00	0.00
84 Sausage and Sauerkraut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.63	1,893.83	1,092.20
86 Corn on Cob	0.00	829.00	829.00	0.00	767.50	767.50	58.33	920.33	862.00	71.24	449.25	378.01
88 Rosettes	0.00	1,336.95	1,336.95	112.70	1,056.85	944.15	92.19	1,439.83	1,347.64	213.95	1,077.45	863.50
90 Sloppy Joes	80.00	969.00	889.00	68.00	809.00	741.00	100.00	787.25	687.25	48.86	598.00	549.14
93 Penny Power	0.00	666.30	666.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94 Spring Rolls & Samosas	0.00	100.00	100.00	0.00	425.75	425.75	0.00	481.30	481.30	0.00	342.60	342.60
96 Donations	0.00	1,500.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00	338.99	338.99	0.00
97 Sponsorship	0.00	69.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98 MCC Table	988.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.50	842.30	-498.20
<b>TOTAL</b>	<b>8,074.68</b>	<b>55,208.33</b>	<b>47,133.65</b>	<b>8,387.14</b>	<b>54,595.91</b>	<b>46,208.77</b>	<b>7,514.74</b>	<b>58,097.96</b>	<b>50,583.22</b>	<b>8,959.30</b>	<b>51,662.35</b>	<b>42,703.05</b>

Note 1: Bread and Tarts sold together, Breakdown is based on estimated sales per vendor

Note 2: Ice Cream included in Cut Pies