

Job Profitability Summary 4 Year Comparison

| | 2018 | | | 2017 | | | 2016 | | | 2015 | | | Act. Cost |
|---------------------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|
| | Act. Cost | Act. Revenue | (\$) Diff. | Act. Cost | Act. Revenue | (\$) Diff. | Act. Cost | Act. Revenue | (\$) Diff. | Act. Cost | Act. Revenue | (\$) Diff. | |
| 02 Salads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.00 | 177.00 | 0.00 |
| 03 Bread (Note 1) | 155.13 | 459.43 | 304.30 | 0.00 | 479.78 | 479.78 | 17.14 | 365.00 | 347.86 | 90.42 | 441.00 | 350.58 | 37.67 |
| 04 Art Prints | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.00 | 355.00 | 0.00 |
| 05 Pulled Pork | 0.00 | 0.00 | 0.00 | 100.96 | 1,015.00 | 914.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 Cookies | 0.00 | 262.25 | 262.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 508.00 | 508.00 | 0.00 |
| 09 Jams Jellies and Maple Syrup | 410.49 | 1,452.14 | 1,041.65 | 398.75 | 1,417.75 | 1,019.00 | 696.00 | 1,234.75 | 538.75 | 648.00 | 1,666.70 | 1,018.70 | 626.40 |
| 12 Pies Whole | 1,378.28 | 5,087.28 | 3,709.00 | 1,277.91 | 4,824.00 | 3,546.09 | 1,224.08 | 4,739.00 | 3,514.92 | 1,535.30 | 5,766.55 | 4,231.25 | 926.16 |
| 15 Tarts (Note 1) | 614.96 | 1,249.06 | 634.10 | 707.96 | 1,425.91 | 717.95 | 458.27 | 1,085.45 | 627.18 | 487.11 | 1,070.57 | 583.46 | 289.88 |
| 18 Crafts | 0.00 | 701.50 | 701.50 | 0.00 | 1,336.75 | 1,336.75 | 0.00 | 1,729.79 | 1,729.79 | 0.00 | 622.25 | 622.25 | 0.00 |
| 21 Quilts | 150.00 | 26,465.00 | 26,315.00 | 200.00 | 27,069.15 | 26,869.15 | 100.00 | 25,010.00 | 24,910.00 | 150.00 | 18,271.00 | 18,121.00 | 218.83 |
| 39 Farmers Market | 1,146.00 | 3,379.80 | 2,233.80 | 870.00 | 2,640.15 | 1,770.15 | 0.00 | 1,192.00 | 1,192.00 | 797.00 | 2,589.50 | 1,792.50 | 858.00 |
| 42 Cheese | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 611.08 | 791.85 | 180.77 | 623.85 |
| 45 Back Bacon on Bun | 1,256.84 | 3,473.64 | 2,216.80 | 1,176.39 | 3,808.25 | 2,631.86 | 887.23 | 3,016.00 | 2,128.77 | 1,124.05 | 2,918.00 | 1,793.95 | 1,109.09 |
| 48 Borscht | 0.00 | 0.00 | 0.00 | 0.00 | 1,793.50 | 1,793.50 | 0.00 | 1,355.00 | 1,355.00 | 0.00 | 1,290.80 | 1,290.80 | 0.00 |
| 51 Care & Share Shop | 0.00 | 260.35 | 260.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 Chicken Legs | 1,120.03 | 2,633.13 | 1,513.10 | 1,045.66 | 2,534.90 | 1,489.24 | 979.62 | 2,033.94 | 1,054.32 | 792.17 | 1,797.00 | 1,004.83 | 846.03 |
| 69 Popcorn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.73 | 580.00 | 501.27 | 0.00 |
| 70 New Life Centre Booth | 0.00 | 714.50 | 714.50 | 0.00 | 656.50 | 656.50 | 0.00 | 460.60 | 460.60 | 120.00 | 742.00 | 622.00 | 0.00 |
| 72 Coffee | 139.26 | 556.86 | 417.60 | 0.00 | 549.20 | 549.20 | 422.85 | 1,057.35 | 634.50 | 101.10 | 612.00 | 510.90 | 369.53 |
| 75 Cold Drinks | 63.81 | 1,334.91 | 1,271.10 | 0.00 | 786.50 | 786.50 | 182.47 | 281.50 | 99.03 | 144.43 | 517.65 | 373.22 | 261.82 |
| 78 Pies - Cut (Note 2) | 1,716.69 | 2,505.71 | 789.02 | 1,436.59 | 2,321.24 | 884.65 | 1,176.47 | 2,559.55 | 1,383.08 | 1,360.29 | 1,739.45 | 379.16 | 1,251.62 |
| 81 Apple Fritters | 54.95 | 937.25 | 882.30 | 50.00 | 1,810.67 | 1,760.67 | 0.00 | 0.00 | 0.00 | 214.35 | 755.22 | 540.87 | 0.00 |
| 84 Sausage and Sauerkraut | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801.63 | 1,893.83 | 1,092.20 | 1,045.73 | 1,836.51 | 790.78 | 932.85 |
| 86 Corn on Cob | 0.00 | 767.50 | 767.50 | 58.33 | 920.33 | 862.00 | 71.24 | 449.25 | 378.01 | 27.00 | 369.25 | 342.25 | 53.34 |
| 88 Rosettes (Note 2) | 112.70 | 1,056.85 | 944.15 | 92.19 | 1,439.83 | 1,347.64 | 213.95 | 1,077.45 | 863.50 | 0.00 | 927.25 | 927.25 | 53.98 |
| 90 Sloppy Joes | 68.00 | 809.00 | 741.00 | 100.00 | 787.25 | 687.25 | 48.86 | 598.00 | 549.14 | 0.00 | 662.25 | 662.25 | 0.00 |
| 93 Penny Power | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 94 Spring Rolls & Samosas | 0.00 | 425.75 | 425.75 | 0.00 | 481.30 | 481.30 | 0.00 | 342.60 | 342.60 | 0.00 | 253.00 | 253.00 | 99.17 |
| 96 Donations | 0.00 | 64.00 | 0.00 | 0.00 | 0.00 | 0.00 | 338.99 | 338.99 | 0.00 | 0.00 | 1,300.00 | 1,300.00 | 0.00 |
| 97 Sponsorship | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 | 0.00 |
| 98 MCC Table | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,340.50 | 842.30 | -498.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99 Lemonade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78.50 | 78.50 | 0.00 |
| TOTAL | 8,387.14 | 54,595.91 | 46,208.77 | 7,514.74 | 58,097.96 | 50,583.22 | 8,959.30 | 51,662.35 | 42,703.05 | 9,326.76 | 51,538.30 | 42,211.54 | 8,558.22 |

Note 1: Bread and Tarts sold together, Breakdown is based on estimated sales per vendor

Note 2: Ice Cream included in Cut Pies for 2014, previously included in Rosettes

Job Profitability Summary

4 Year Comparison

| | 2014 | |
|---------------------------------|------------------|------------------|
| | Act. Revenue | (\$) Diff. |
| 02 Salads | 288.25 | 288.25 |
| 03 Bread (Note 1) | 429.00 | 391.33 |
| 04 Art Prints | 0.00 | 0.00 |
| 05 Pulled Pork | 0.00 | 0.00 |
| 06 Cookies | 0.00 | 0.00 |
| 09 Jams Jellies and Maple Syrup | 1,925.55 | 1,299.15 |
| 12 Pies Whole | 3,336.20 | 2,410.04 |
| 15 Tarts (Note 1) | 800.00 | 510.12 |
| 18 Crafts | 1,144.50 | 1,144.50 |
| 21 Quilts | 20,550.00 | 20,331.17 |
| 39 Farmers Market | 2,773.20 | 1,915.20 |
| 42 Cheese | 737.10 | 113.25 |
| 45 Back Bacon on Bun | 4,036.10 | 2,927.01 |
| 48 Borscht | 1,519.80 | 1,519.80 |
| 51 Care & Share Shop | 0.00 | 0.00 |
| 60 Chicken Legs | 2,075.00 | 1,228.97 |
| 69 Popcorn | 0.00 | 0.00 |
| 70 New Life Centre Booth | 1,148.25 | 1,148.25 |
| 72 Coffee | 797.23 | 427.70 |
| 75 Cold Drinks | 769.00 | 507.18 |
| 78 Pies - Cut (Note 2) | 2,552.00 | 1,300.38 |
| 81 Apple Fritters | 0.00 | 0.00 |
| 84 Sausage and Sauerkraut | 2,678.25 | 1,745.40 |
| 86 Corn on Cob | 721.00 | 667.66 |
| 88 Rosettes (Note 2) | 1,559.10 | 1,505.12 |
| 90 Sloppy Joes | 944.00 | 944.00 |
| 93 Penny Power | 67.85 | 67.85 |
| 94 Spring Rolls & Samosas | 423.00 | 323.83 |
| 96 Donations | 2,868.24 | 2,868.24 |
| 97 Sponsorship | 0.00 | 0.00 |
| 98 MCC Table | 0.00 | 0.00 |
| 99 Lemonade | 82.40 | 82.40 |
| TOTAL | 54,225.02 | 45,666.80 |

Note 1: Bread and Tarts sold together, Bread

Note 2: Ice Cream included in Cut Pies for 2